

Local Governments and Cap & Trade Investments

**Local Government Commission
Dinner for Sacramento Area Leaders**

September 18, 2014

FY 2014-2015 Investment Plan

(Dollars in Millions)

Investment Category	Agency	Program	Amount
Sustainable Communities and Clean Transportation	California State Transportation Agency (CalSTA) and Local Transit Agencies	Low Carbon Transit Operations Program	\$25
	California Department of Transportation (Caltrans)/ California Transportation Commission (CTC)	Transit and Intercity Rail Capital Program	\$25
	Strategic Growth Council (SGC)	Affordable Housing and Sustainable Communities Program	\$130
	High-Speed Rail Authority (HSRA)	High-Speed Rail Project	\$250
	Air Resources Board (ARB)	Low Carbon Transportation	\$200
Energy Efficiency and Clean Energy	Department of Community Services and Development (CSD)	Energy Efficiency Upgrades/ Weatherization	\$75
	California Energy Commission (CEC)	Energy Efficiency for Public Buildings	\$20
	California Department of Food and Agriculture (CDFA)	Agricultural Energy and Operational Efficiency	\$15
Natural Resources and Waste Diversion	Department of Fish and Wildlife (DFW)	Wetlands and Watershed Restoration	\$25
	Department of Forestry and Fire Protection (CAL FIRE)	Fire Prevention and Urban Forestry Projects	\$42
	Department of Resources Recycling and Recovery (CalRecycle)	Waste Diversion	\$25
Total FY 2014-15			\$832



Investment Plan FY 2015-2016 and Beyond

(continuously appropriated)

Category	Percentage
Transit and Intercity Rail Capital Program	10%
Low Carbon Transit Operations Program	5%
Affordable Housing and Sustainable Communities	20%
High-Speed Rail Authority	25%
Unallocated	40%



Overarching Directives

- Projects Must Reduce GHGs
- Strong Emphasis on Co-Benefits
- Investments Must Benefit Disadvantaged Communities
- Focus on integrated land use, housing, transportation projects
- Focus on leveraging resources, coordination with other programs

Active Transportation and Green Healthy Affordable Housing

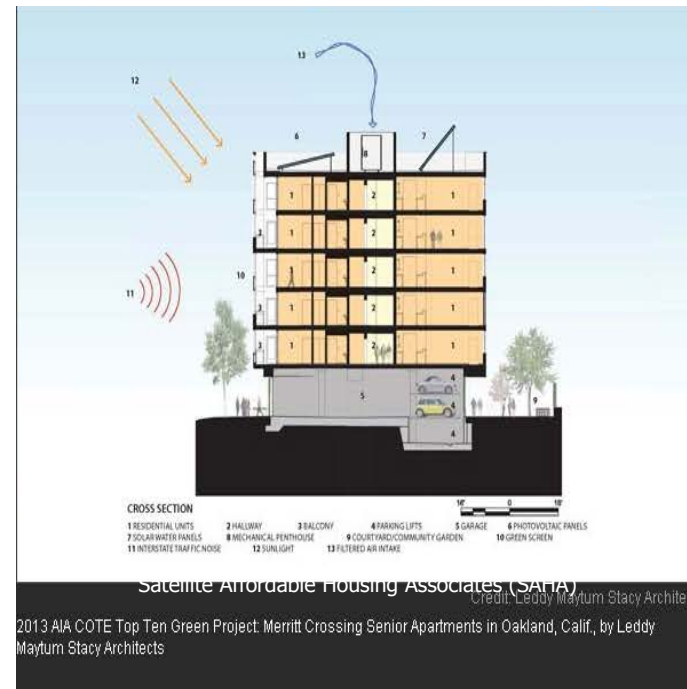


Three-foot buffer law (AB 1371) for cyclists now in effect – support with bikeway improvements incentivizing Active Transportation to/from jobs/residence



Green Retrofitting
can also support improved health outcomes

<http://www.ecobuildingpulse.com/awards/2013-aia-cote-top-ten-green-project--merritt-crossing-senior-apartments.aspx?dfpzone=awards>



Projects Supporting Intermodal Connectivity and Environmental Innovation



Union City Station District Union City Town Center

Infrastructure for BART station platform expansion, 2 housing developments, pedestrian & bike access, circulation improvements

Taylor Yard Transit Village Los Angeles

LEED ND pilot, using “rainwater harvesting” stormwater management



Supporting More Travel Options



Building bike paths
implementing bike plans



Traveler Information Systems that
work w/ social media



Educational safe routes to school programs



Bus stop improvements

Thank You

**Local Government Commission
Dinner for Sacramento Area Leaders**

September 18, 2014