



About SMUD

- SMUD began serving Sacramento in 1946
- 620,000 meters
- 1.46 million population
- \$1.47 billion in revenues
- 900 mi², 2331 km² service territory
- 7 member, elected Board of Directors
- Not-for-Profit Utility
- 2nd largest muni in California, 6th largest in the US
- 3299 MW peak load
- 2071 employees





East Campus Operations Center





Project Drivers

- Facility Improvement Requests
 - Parking reconfiguration
 - Conference and meeting space
 - Storage
 - Repair aging infrastructure





Master Plan Findings

Layout is 65+ years old

- Storage & parking
- Layout is inefficient; functions scattered
- Crew & conference space lacking
- Renovation will cost 30% more than relocating

Largest vehicles currently serviced outdoors



Delivery vehicles block exit drive



Existing Yard Situation

- Buildings 50+ years old
- Land locked-20ac
- Light Rail & Local traffic
 - Highly congested at peak times
- Safety & Security
- Not compatible with area











Conclusion of Master Plan

To safely and efficiently operate, you need at least 35 acres





Project Overview

- Location: Sacramento County, Bradshaw Rd./Kiefer Blvd.
- Site: 51 Acres
- •Office Building: 203,000 sq ft
- •Yard Buildings: 150,000 sq ft
 - Warehouse/Tool Issue
 - Fleet Maintenance Garage
 - Shops Building
 - Transformer Services
 - Truck Wash
- •\$122 Million
- •Timeline:
 - •Summer 2011 Site Work
 - June 2014 Project Completion





Project Goals

- LEED Platinum Certified
- Zero Net Energy site



East Campus Operations Center Site Under Construction





East Campus Operations Center Under Construction





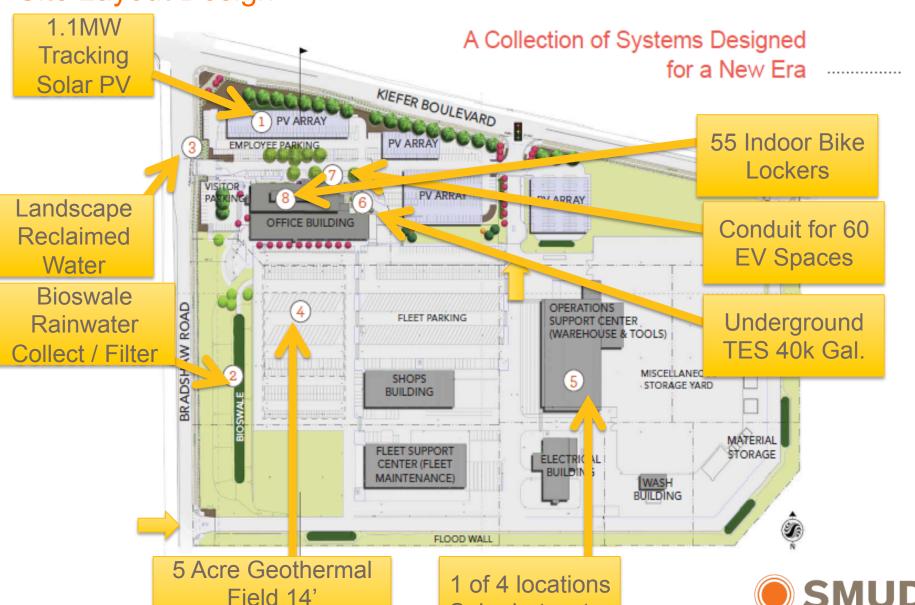
East Campus Operations Center Project Complete - June 2014





East Campus Operations Center Site Layout Design

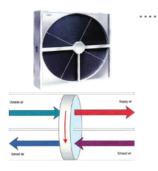
Underground



Solar hot water



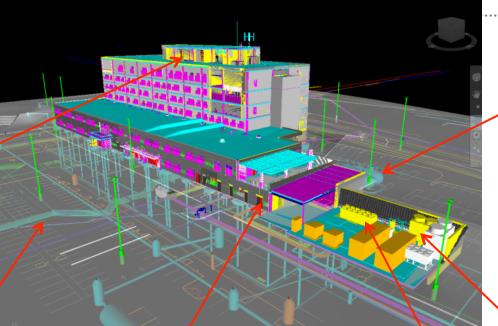
Mechanical System

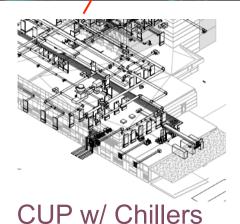


Heat Recovery Wheel



Geo-Exchange Field









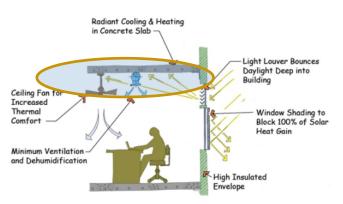
TES Tank

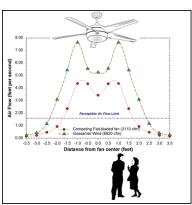


Space Conditioning



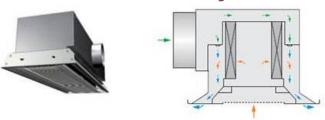






Ceiling Fans

Radiant System

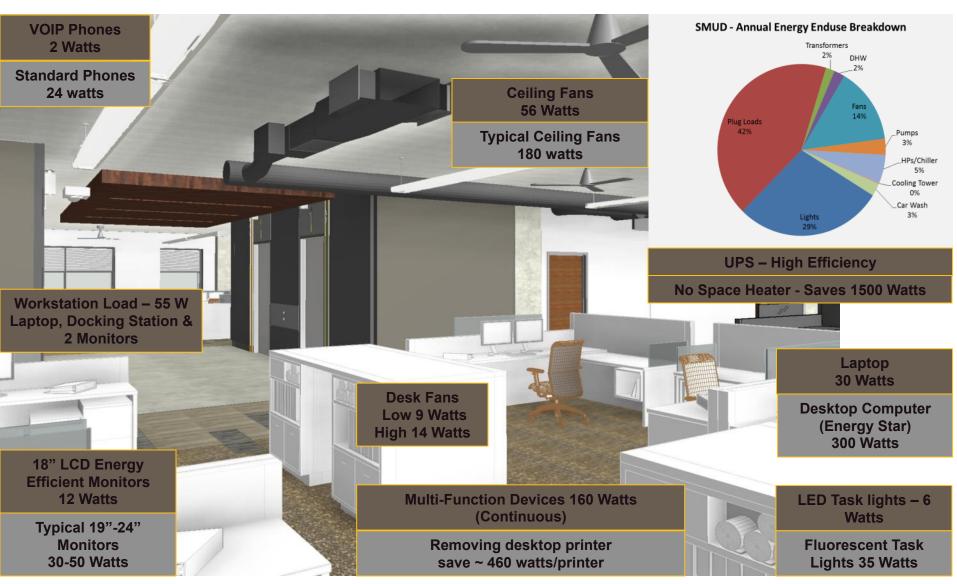


Chilled Beams

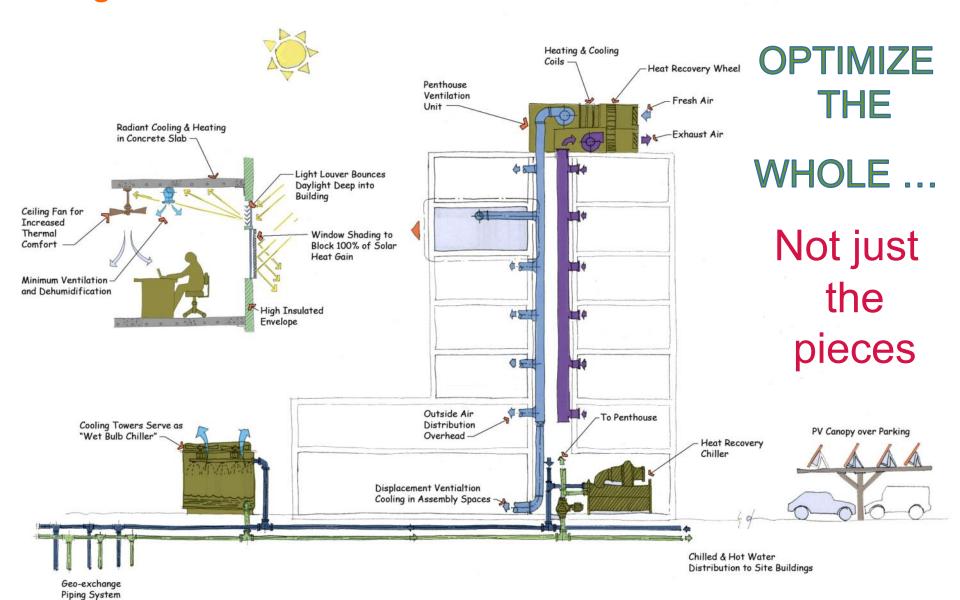


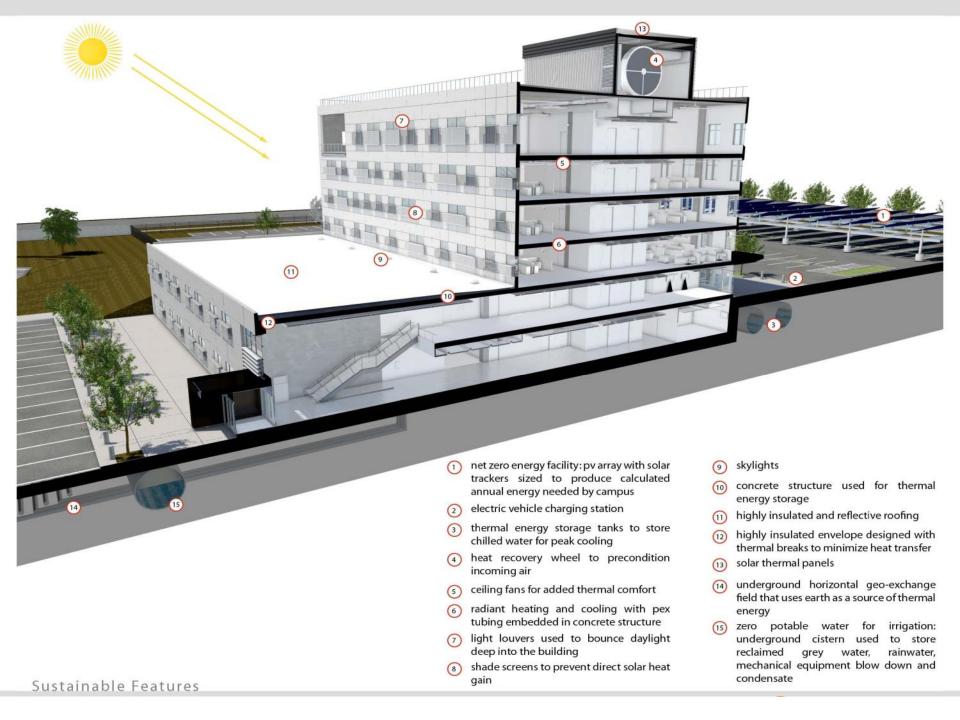


Plug Load Reduction



East Campus Operations Center Integrated Solutions





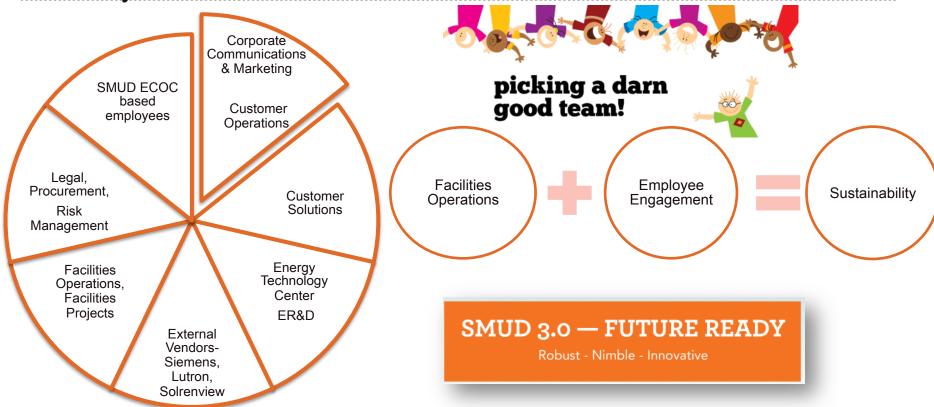
East Campus Operations Center Occupancy

Energy Consumption

- Energy use higher than expected
- Team was put together to determine why



January 2015





Energy Data Governance

Challenges

- Multiple systems
- Lack of central ownership
- Labor intensive
- Irregular reporting





Interior Lighting & Controls

- Lobbies, hallways, stairways and the cafeteria were overlit and were operating almost all of the time at full intensity.
- Existing lighting control zones were too large.
- Daylight and occupancy sensors not working properly
- 10 large flat screen monitors and 10 large flat screen TVs were operating 24/7/365











Exterior Lighting & Controls

- Many areas were overlit:
 - Wire cutting canopy
 - Building overhang areas
 - Amphitheater







Exterior Lighting & Controls

- Opportunities to add or improve controls:
 - Parking lots
 - Amphitheater
 - Wire cutting canopy
 - Pole Yard
 - Truck wash







Lighting & Controls Summary

- Implemented 102 Lighting ECMs (interior & exterior) of 149 identified measures:
 - Cost: \$97,975
 - Annual savings: \$20,130, 182,998 kWh
 - Simple payback: 5 years
- Remaining 47 ECMs (interior and exterior):
 - Estimated cost: \$157,051
 - Annual savings: \$13,111, 119,188 kWh
 - Simple payback: 12 years



Next Steps



ECOC Interior/ Exterior Lighting Completion

Plug Load Assessment Admin building





PV Optimization

HVAC/Central Plant Optimization





Final Thoughts

- We achieved LEED Platinum based on the design
- Modeling vs. Reality—are there any REAL net zero buildings?
- The campus is extremely efficient, but not net-zero
- Reasons include:
 - Greater number of staff than planned
 - Dust from gravel operation reduces PV production
 - Greater loads than modeled
 - Not as integrated as planned
- Still...it's an awesome project and we're proud of it



Discussion and Questions



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