

California's Transportation System In a New Political Era

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California's Transportation System

- ▶ Federal Infrastructure Funding Plan
- ▶ California's Storm Damage
- ▶ State Funding Package
- ▶ Caltrans Community Initiatives
- ▶ State Transit Assistance (STA)
- ▶ Alternative Transportation Systems
- ▶ Transportation Challenges

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Federal Infrastructure Funding Plan

National Governor's Association Project List

- ▶ 51 projects total were provided to the National Governors Association
 - 25 Transportation Projects
 - 14 Water Projects
 - 3 Energy Projects
 - 9 Emergency/Military Projects

California's Top 25 Project List

- ▶ **Environmental Streamlining**
 - ▶ Freight
 - ▶ Highway and Bridge
 - ▶ High Speed Rail
 - ▶ Rail and Transit
 - ▶ Total Costs- \$94,533 Million
 - ▶ Total Funding Needed \$23,084 Million

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Federal Infrastructure Funding Plan

- ▶ March 16th, the U.S. Office of Budget and Management released the President's 2018 Budget Blueprint.
- ▶ The President requests \$16.2 billion for DOT's discretionary budget which is a \$2.4 billion (13 percent decrease) from 2017.
- ▶ USDOT highlights in the budget outline include:
 - ❑ Shifting air traffic control from the FAA to a non-governmental organization
 - ❑ Focus on state-supported and Northeast Corridor routes for Amtrak, with elimination of all subsidies for long-distance train service
 - ❑ Limiting FTA new starts funding to meet only existing commitments under already-executed full funding grant agreements
 - ❑ Eliminating all Essential Air Service subsidies, and
 - ❑ Eliminating the TIGER discretionary grant program.

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California's Storm Damage

- ▶ Caltrans has estimated the total storm damage on the State Highway System to be approximately \$700 Million plus.
- ▶ 374 damage sites have been identified which required 261 emergency contracts to date.
- ▶ Cities and Counties have experienced an estimated \$400 Million in storm damage.
- ▶ In total, California has over \$1 Billion in storm damage.
- ▶ California is coordinating with the Federal Highway Administration for federal reimbursement of our storm damage repairs.

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State Transportation Funding Package

▶ Four Funding Proposals

- Governor's Proposal

- SB 1 (Beall)

- AB 1 (Frazier)

- AB 496 (Fong)

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Caltrans Community Initiatives Funding

Sustainable Transportation Planning Grants

- ▶ **Strategic Partnerships**
 - ❑ Annual Budget \$1.5 Million

 - ❑ Grant Minimum \$100,000

 - ❑ Grant Maximum
 - MPOs - \$1 Million
 - All Others - \$500,000

 - ❑ Local Match - 20% (non-federal funds or in-kind)

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Caltrans Community Initiatives Funding

Sustainable Transportation Planning Grants

► Sustainable Communities

- ❑ Annual Budget \$7.8 Million

- ❑ Grant Minimum \$50,000

- ❑ Grants Maximum
 - ❑ MPOs - \$1 Million
 - ❑ All Others - \$500,000

- ❑ Local Match - 11.47% (in cash or an in-kind)

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State Transit Assistance

Transportation Development Act (TDA)

- ▶ The delegation of authority to fully administer the TDA on behalf of the Department is given to the Division of Rail and Mass Transportation
- ▶ The TDA provides two major sources of funding for public transportation:
 - ❑ the Local Transportation Fund (LTF) and
 - ❑ the State Transit Assistance fund (STA)
- ▶ These funds are for the development and support of public transportation needs that exist in California and are allocated to areas of each county based on population, taxable sales and transit performance.
- ▶ Some counties have the option of using LTF for local streets and roads projects, if they can show there are no unmet transit needs.

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State Transit Assistance

Transit and Intercity Rail Capitol Program (TIRCP)

- ▶ 10% of Auction Proceeds is awarded annually.
- ▶ Two annual funding cycles have been awarded so far.
 - Funding Cycle 1 - \$224.2 Million
 - Funding Cycle 2 - \$390.8 Million

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State Transit Assistance

Low Carbon Transit Operations Program (LCTOP)

- ▶ 5% of Auction Proceeds is awarded annually.
- ▶ Three annual funding cycles have been awarded so far.
 - ❑ Funding Cycle 1 - \$25 Million
 - ❑ Funding Cycle 2 - \$75 Million
 - ❑ Funding Cycle 3 - \$35

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Alternative Transportation Systems

Active Transportation Program (ATP)

- ▶ ATP receives \$123 Million Per Year and is made up of three components:
 - ❑ 50% for statewide projects
 - ❑ 40% for large MPOs
 - ❑ 10% for small urban & rural
- ▶ 265 projects received \$367.9 million under Funding Cycle 1.
- ▶ 207 projects received \$358.4 million under Funding Cycle 2.
- ▶ CTC approved \$261.4 million under Funding Cycle 3.

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Alternative Transportation Systems

Bike and Pedestrian Plan

▶ Phase 1:

- ❑ Regional Forums - conducted 10 forums in Spring 2016 that included approximately 300 participants.
- ❑ Online Surveys with more than 3,200 respondents (survey open from October 2015 - July 2016).
- ❑ Stakeholder focus groups with over 120 participants in English and Spanish.

▶ Phase 2:

- ❑ Public Workshops - held two workshops with more than 200 participants
- ❑ Tribal Listening Sessions - held three sessions
- ❑ Questionnaire - gathered feedback from more than 1,000 respondents

▶ Next Steps:

- ❑ Final Plan will be completed in April 2017
- ❑ Develop Implementation Plan

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Alternative Transportation Systems

Bike and Pedestrian Safety Plan

- ▶ Pedestrian Safety Improvement Monitoring Program – 103 out of 129 investigations have been completed. The remaining 26 investigations are expected to be completed at the end of March 2017.
- ▶ Out of the 103 completed investigations, 47 resulted in recommended improvements and 56 resulted in no new recommendation.
- ▶ The results of all the investigations will help identify the locations benefiting from safety improvements.

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Transportation Challenges

- ▶ Funding
- ▶ Population Growth and Land Use
- ▶ Greenhouse Gas Emission (GHG) Reduction
- ▶ Sustainable Freight
- ▶ System Resiliency

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