

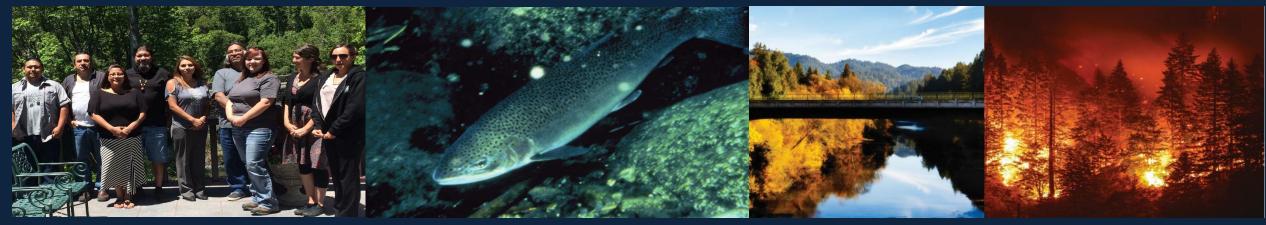
ENSURING EQUITABLE INVOLEMENT IN REGIONAL WATER PLANNING STRATEGIES FOR ENGAGING MARGINALIZED COMMUNITIES & TRIBES

MOVING FROM NEEDS ASSESSMENT TO IMPLEMENTATION

NORTH COAST REGION

- 19,000 square miles/12% of California
- Source region: water, carbon, biodiversity
- < 2% population
- 34 federally recognized tribes
- Economically disadvantaged communities
- Degraded built & natural capital
- Extreme events: fires & floods







- Convened in 2005
- Coalition of Tribes, seven counties & diverse stakeholders
- Humboldt County established as contract administrator
- Over \$85 million awarded as planning & implementation block grants
- 108 NCRP IRWM Implementation Projects
- Total project cost: \$126 M (\$73 M grant + matching funds)
- 93% of funding benefit DACs; 12% of projects sponsored by Tribes
- 63 projects improve failing infrastructure in DACs

GOVERNANCE, TECHNICAL REVIEW, PRINCIPLES

Policy Review Panel (PRP)

 locally elected leadership & decision making (14 county Supervisors/3 Tribal representatives)

Technical Peer Review Committee (TPRC)

diverse experts (14 county/3 Tribal)

NCRP Guiding Principles

- Transparent decision-making, regional equity, collaboration, stakeholder engagement
- Focus on areas of common priorities
- Respect for local autonomy



NCRP PRP Executive Committee

DAC (NON-TRIBAL) WATER & WASTEWATER PROVIDERS

NEEDS ASSESSMENT

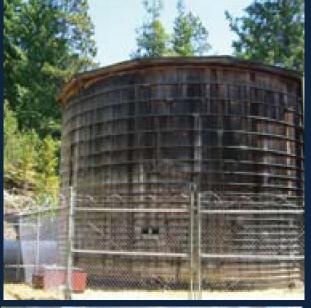
- Tribal survey conducted separately
- Conducted in 2013/14 & 2018/19
- 263 North Coast community systems
- 90% serve DACs & 40% severely DAC
- Many governed by volunteer boards & part-time staff or volunteers
- Survey response rate = 55%
- Summary Report online

KEY FINDINGS

- 5% systems in poor condition
- 5% systems at high risk to drought
- 10% uncertain water supply
- 5% storage capacity is insufficient
- 6 systems contaminated w/ arsenic
- < 50% water systems are metered

TOPICS OF CONCERN

- 1. Aging treatment system
- 2. Financial instability
- 3. Drinking water supply reliability
- 4. Fire suppression supply dependability
- 5. Need for new and improved technology







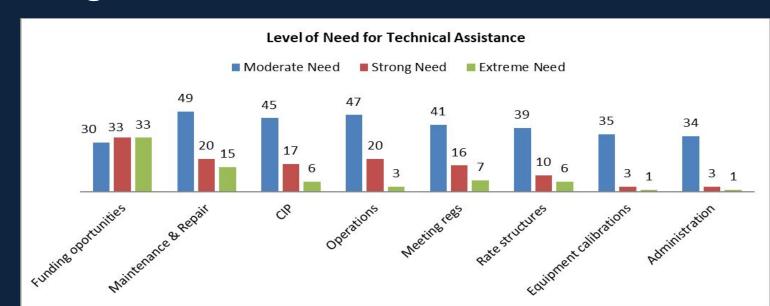


PRIORITY TRAINING & TECHNICAL ASSISTANCE NEEDS

Training: Grant writing & accessing funding

Technical Assistance

- 1. Funding opportunities: > 50% strong need; 25% moderate need
- 2. Maintenance/repair & operations: 17% strong need; 40% moderate
- 3. Capital improvement planning
- 4. Meeting regulations
- 5. Rate setting
- 6. System upgrades
- 7. Administration

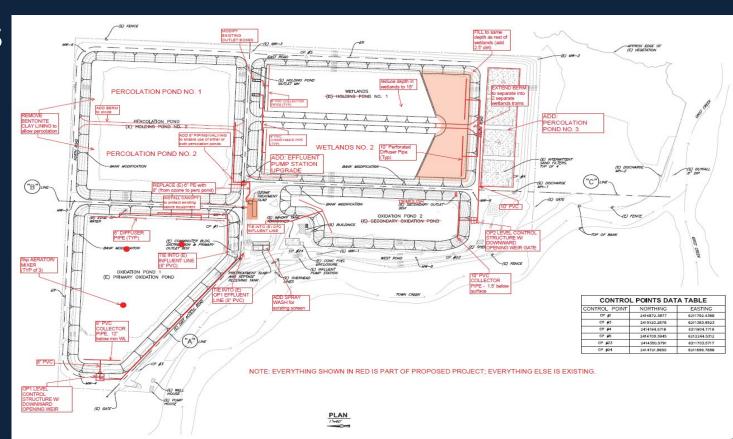


REGIONAL NEEDS ASSESSMENT RANKING

- Needs Assessment spatialized and entered into database
- System data & list reviewed by Division of Drinking Water Districts and North Coast Regional Water Quality Control Board
- Data analyzed, ranked and presented to NCRP leadership
- Evaluation criteria approved by the NCRP Policy Review Panel
 - Economic status & need
 - CA Drinking Water State Revolving Fund criteria for public health need
 - EPA Clean Water State Revolving Fund criteria: public health & water quality
 - System sustainability criteria
 - DWR IRWM Program Statewide Goals: drought readiness, ecosystem protection and restoration, water storage capacity, improvement of groundwater management and increased flood protection

SURVEY-DERIVED TECHNICAL ASSISTANCE

- 21 priority systems selected region-wide (14 water & 7 wastewater)
- A number of systems were out of regulatory compliance
- Team of local engineers paired with priority systems
- Site visits & system analysis
- Appropriate projects& alternatives identified
- Preliminary Design
- Costs estimated
- Technical memorandums

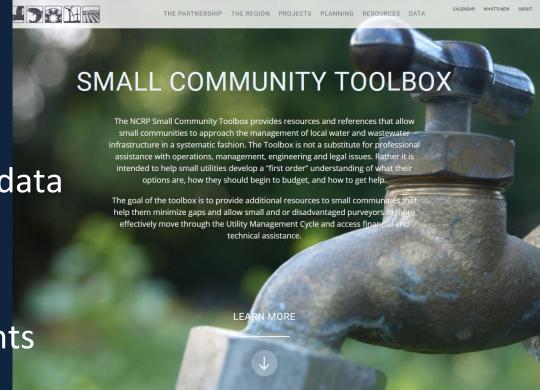


TECHNICAL ASSISTANCE PROJECTS

- Diversity of project types: distribution system improvements, leak detection, water storage tank upgrades, water conservation, well renovations, water treatment, pollution remediation, system mapping, system consolidation analysis & meeting facilitation
- Technical assistance included application material development for Proposition 1 Round 1 IRWM funding
- 9 project applications submitted; 7 projects selected for funding
- Many systems will need ongoing engineering and administrative technical assistance throughout life of the project
- Invaluable capacity building opportunity

NEXT STEPS

- Small Community Toolbox
- Workshops and Trainings
- Engineer technical assistance for Phase 2 priority systems
- Proposition 1 IRWM Round 2 application support
- Continue providing resources:
 - calendar events & funding opportunities
 - catalogs of regional planning documents
 - ArcGIS Online site for down-loadable GIS data
 - best management practices guidelines
 - policy templates
 - regional assessments & strategy documents



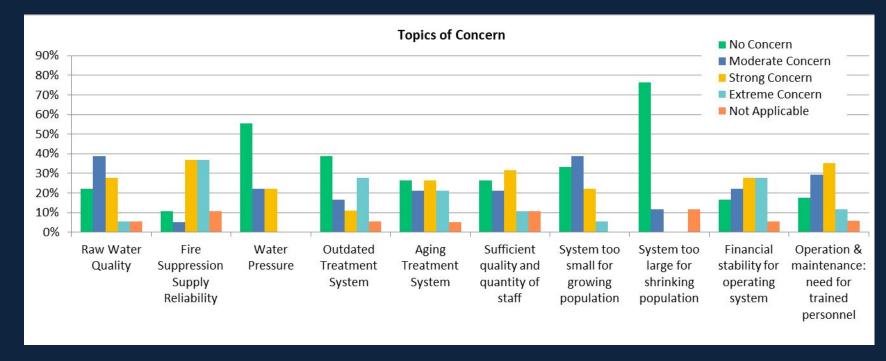
TRIBAL NEEDS ASSESSMENT

Tribal Representatives – Policy Review Panel and Tribal Peer Review Committee worked collaboratively with Tribal Engagement Staff to:

- Develop the DACTI program Workplan
- Develop Tribal Needs Assessment Questions
- Confirm the Tribal Technical Assistance team
- Choose Tribal Projects spatially North,
 Central and Southern Districts
- Outreach to Tribes in their Districts to encourage Tribes Complete the Needs Assessment Survey



TRIBAL NEEDS ASSESSMENT



Top five topics of concern:

- Aging treatment systems (extreme) new water mains, transmission lines, and back-flow valves and tanks
- Financial stability/Obtaining funding
- Fire suppression supply reliability (extreme)
- Drinking water supply/quality reliability
- Watershed restoration

Secondary topics of concern:

Trained operation and maintenance personnel & retention, Raw water quality, System too small for growing population, Water pressure

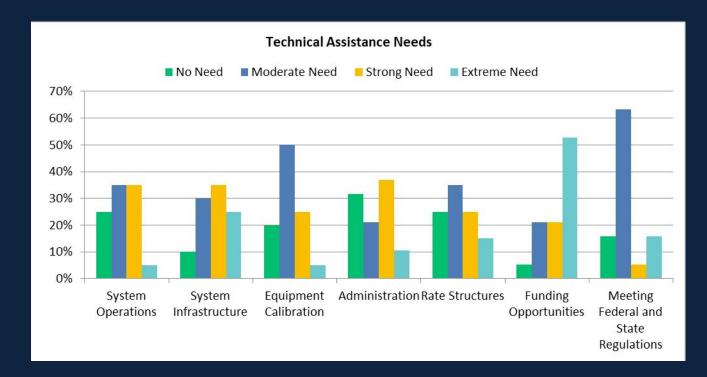
Varied Fire Concerns:

Water quality, fire suppression and loss of power, insufficient water pressure and/or the size of fittings

TRIBAL NEEDS ASSESSMENT



Manchester-Point Arena Rancheria



The greatest need for technical assistance: obtaining funding and conducting maintenance & repair.

Other needs expressed by Tribes include assistance with design, system upgrades, and water rate setting.

TRIBAL TECHNICAL ASSISTANCE - NEXT STEPS

- Compare Identified Needs with the assistance that can be provided by the DACTI program i.e. services to meet technical assistance needs or to leverage other support.
- Site Visits & Technical Assistance Workplan Development informed outreach and survey process, NCRP Tribal Technical Assistance Consultants and/or Tribal staff
- NCRP Tribal Representatives review & confirm Tribal staff recommendations
- Each Tribe who completed a Needs Assessment opportunity to discuss their assessment and recommendations / Confirm their receipt of technical assistance or capacity-building support through the DACTI Program
- Assistance to prepare Tribes to submit a Proposition 1
 Round 2 Implementation project proposal
 or through another funding mechanism
- Assistance bundled where possible to reduce the cost of the service & multiple Tribes invited to training and workshops to reduce the cost of instruction.



Yurok Tribe site visit



Website:

https://www.northcoastresourcepartnership.org/

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